



in focus 2019

President Dennis Assanis

Joint Capital Improvement Committee
Delaware General Assembly
April 3, 2019

Investing for Long-Term Impact

Our Land Grant Mission

- ❖ **Teaching:** Ensuring an excellent and affordable UD education for 9,000 Delawareans
- ❖ **Research:** Discovering the knowledge and innovations that create Delaware's future
- ❖ **Service:** Fueling a \$2.8 billion annual impact on Delaware's economy



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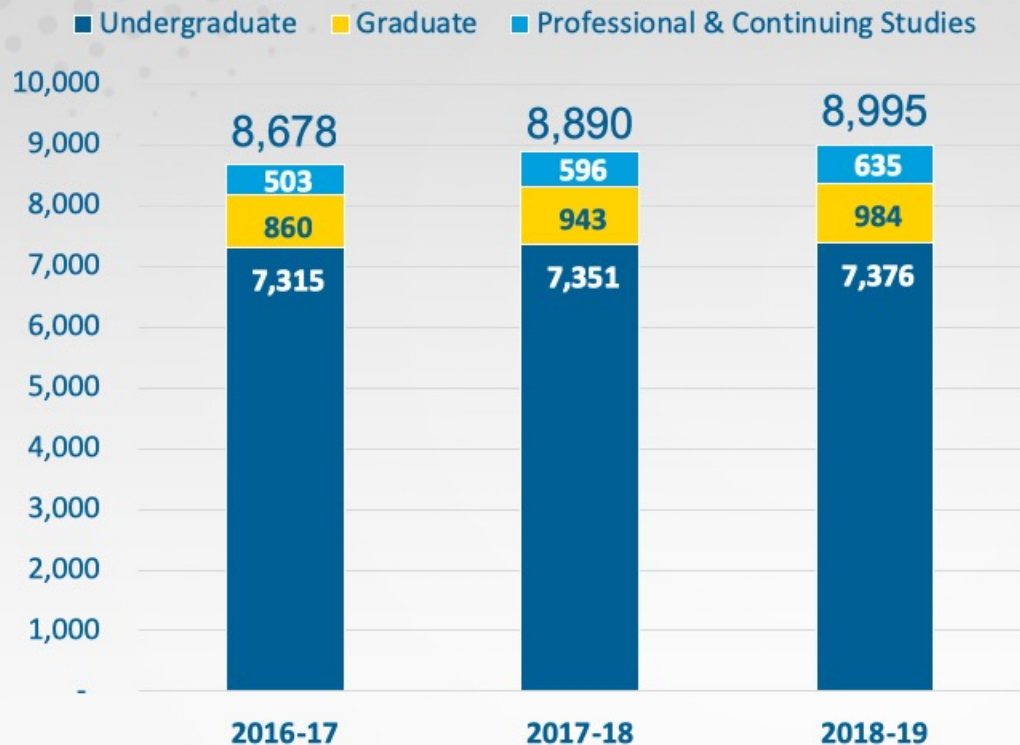


A Budget Request Aligned with Our Mission

- ❖ **FY2020 Bond Bill** — \$10M toward our \$435M deferred maintenance backlog in classrooms, labs and other facilities that are integral to student and faculty success
- ❖ Increase **Higher Education Economic Development Investment Fund** to \$20M/year to support all institutions of higher education

Providing Access to Excellence, Ensuring Success

Delawareans Enrolled at UD



Building the Class of 2023

- ❖ 3,904 Delaware applicants for Fall 2019 admission
 - ❖ Up 5% since 2016
 - ❖ 80%-90% admitted
- ❖ Includes 1,234 underrepresented minority applicants from Delaware
 - ❖ Up 17% since 2016

Providing Access to Excellence, Ensuring Success



73%

of UD students earn their bachelor's degree within four years—one of the **Top 20 rates** among public institutions nationwide.



95%

of UD graduates are employed or pursuing further education **six months after earning their bachelor's degree**, compared to a national benchmark of 84%.

Hands-On Teaching and Research Facilities

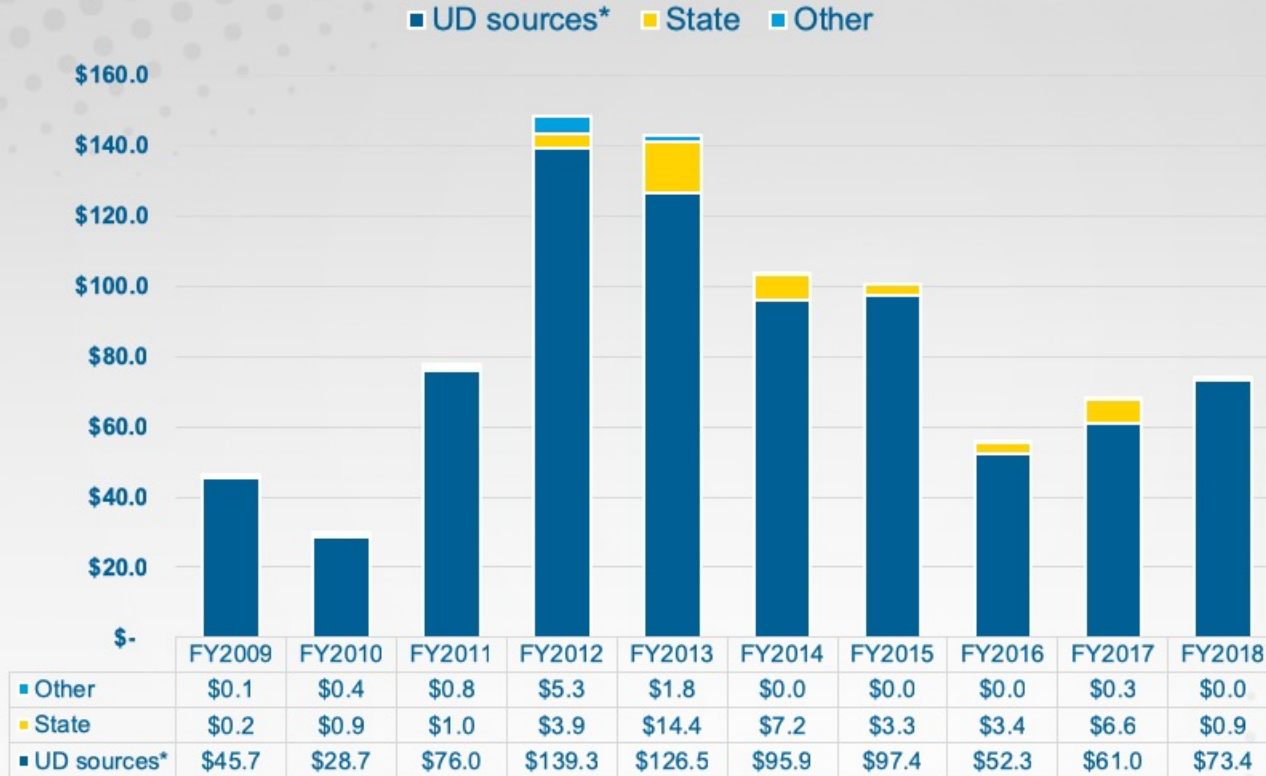


UD's building inventory

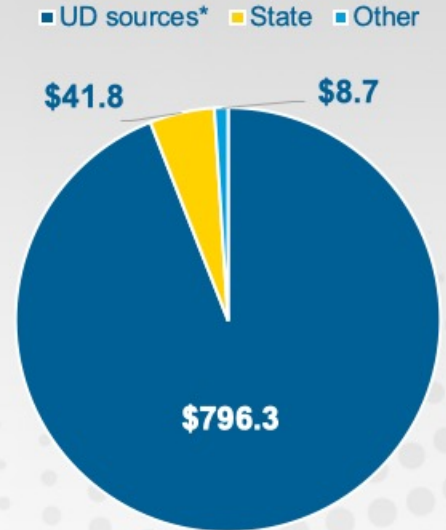
- ❖ Total buildings: 466
 - ❖ Newark
 - ❖ Wilmington
 - ❖ Dover
 - ❖ Georgetown
 - ❖ Lewes
- ❖ 88% for academics or student life
- ❖ Total sq. footage: 9,391,978
- ❖ Total value: \$8.5 billion

Capital Investments at UD

(in millions)



FY2009 - FY2018
Total: \$846.7



*UD sources: Tuition, bond revenue, gifts, proceeds from endowment

Maintaining A Modern Campus

Deferred maintenance

- ❖ Backlog of \$435M, down from \$570M in FY2016
- ❖ Doubling our funding for deferred maintenance

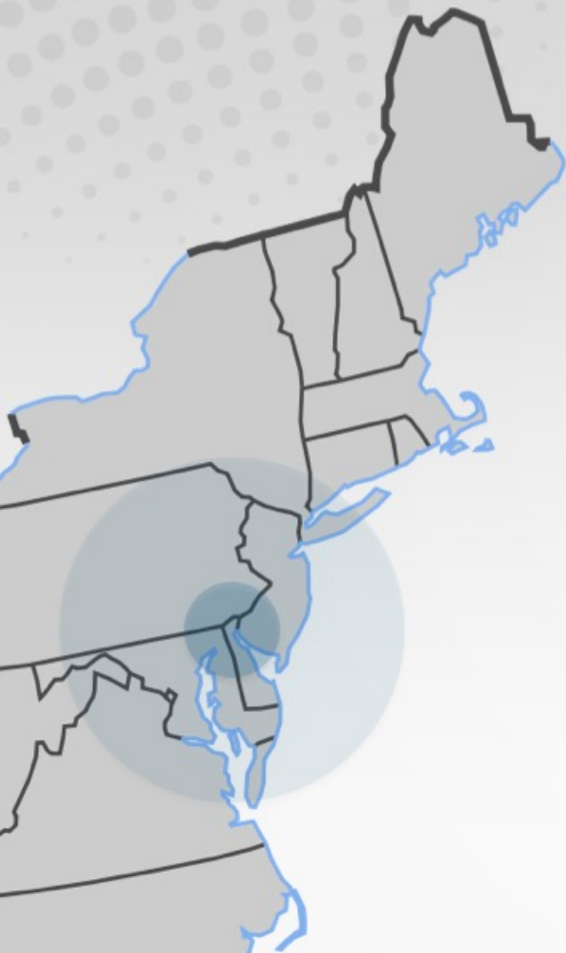


FY2020 Capital Request

- ❖ \$10M toward \$435M deferred maintenance backlog



Making an Economic Impact in Delaware



❖ Delaware — **\$2.8B** in economic activity supporting **24,450 jobs**

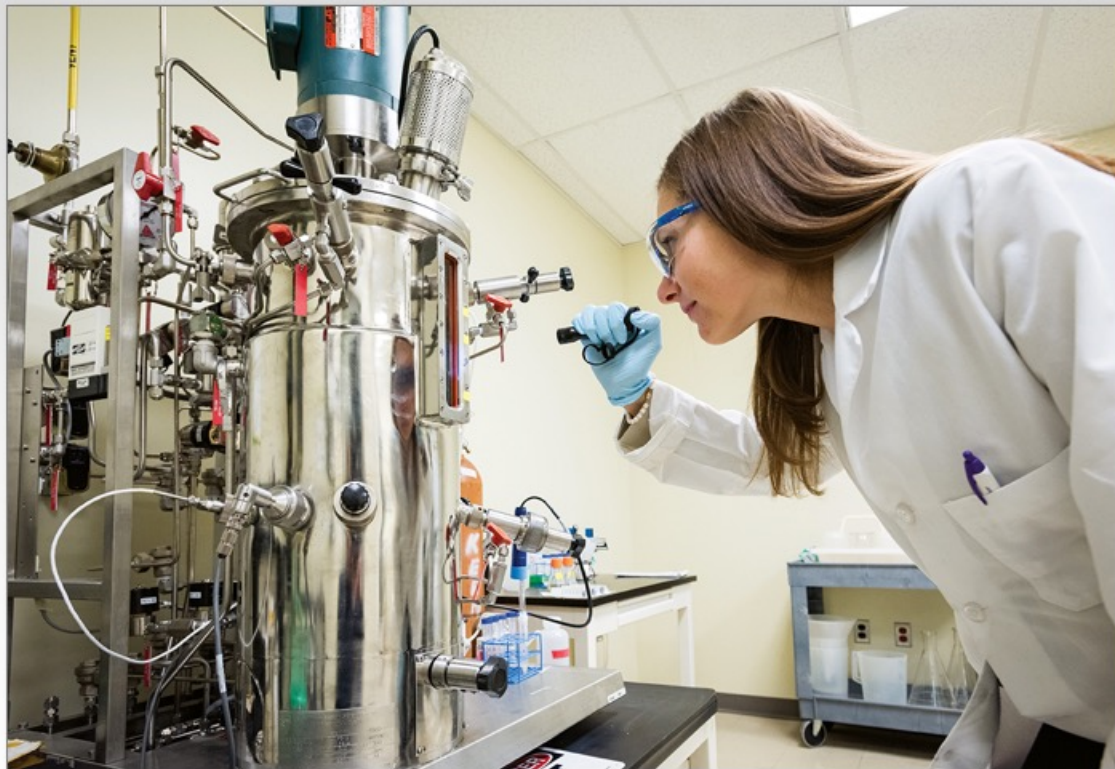
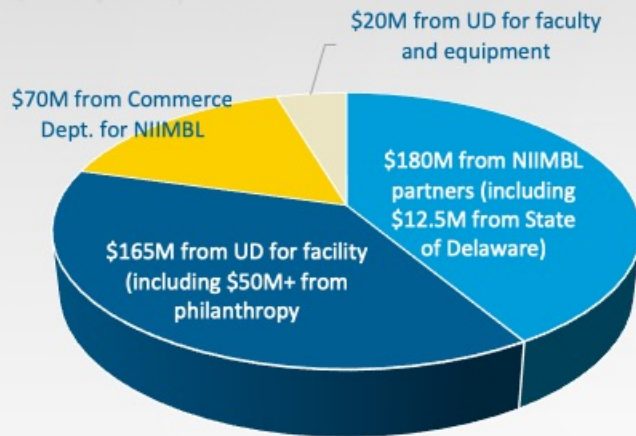
❖ Generating \$86M in annual tax revenue

❖ City of Newark — **\$1.2B** in economic activity supporting **15,390 jobs**



Delaware's Emerging Biopharmaceutical Industry

**\$435M investment in
biopharmaceuticals**



Delaware's Emerging Biopharmaceutical Industry



Training Tomorrow's Advanced-Manufacturing Workforce

Envisioning the next step

- ❖ Need for highly skilled workers to ensure quality and consistency
- ❖ Possible partnerships with Delaware State, Delaware Tech and industry
- ❖ Attractive to manufacturers looking to locate in Delaware



Biomanufacturing Training & Education Center (BTEC) at N.C. State University

Building the Campus of Tomorrow

Campus Master Plan

❖ Connected

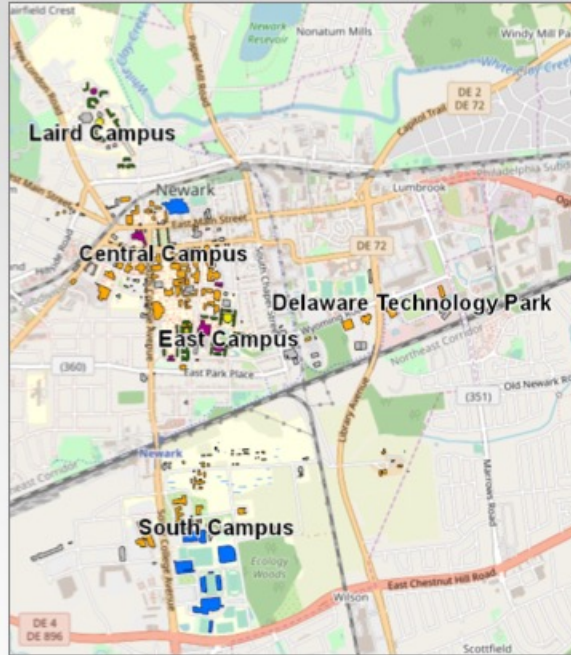
- ❖ A campus of short distances with inviting streetscapes

❖ Amplified

- ❖ Learning beyond the classroom and in the community

❖ Translational

- ❖ Collaborating to solve real-world challenges



Building the Campus of Tomorrow



Brain research laboratory



Chemours Discovery Hub

Building the Campus of Tomorrow



Replacing McKinly Lab



Renovating WorriLOW Hall

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